
RURAL ORGANISATION FOR SOCIAL SERVICE (ROSS)

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ANNUAL REPORT 2025 - 2026

REGISTRATION
RS/2765 OF 1991-92

Tel: 9954505288, 9401803125
Address- Tangla, Near IB opposite of BP Oil Depot,
Dist: Udalguri, BTC, Assam

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MESSAGE FROM THE EXECUTIVE DIRECTOR



Dear friends

It gives me immense pleasure to share with you the Annual Report of the Rural Organisation for Social Service (ROSS) for the Financial Year 2025-2026. As we reflect on this transformative year, I am filled with a deep sense of accomplishment and heartfelt gratitude for the strides we have made together. Our journey this year has been a powerful testament to our enduring commitment to building a well-balanced, healthy, and equitable society.

In the face of evolving social and economic landscapes, ROSS has reached new heights in our mission to serve the underprivileged and vulnerable sections of our community. From structural institutional care to ground-level community camps, we have remained steadfast in providing dignity, protection, and care to those who need it most.

We have continued to work closely with the government and have also expanded our collaborative partnerships with passionate individuals, local stakeholders, to build programs geared towards delivering a multiplying and lasting positive impact among children, patients, and rural communities.

During the year, ROSS reached out to numerous families, children, and individuals requiring specialized rehabilitation across the region. We could not have achieved these milestones without the unwavering, steady support of our alliance members who work day in and day out to carry the concept of inclusive social service directly to the doorsteps of those who need it most.

We are deeply indebted to our dedicated board members, executive partners, government partners, and institutional foundations. In addition, the seamless support provided to us by various state departments, district administrations, and municipal bodies is of immense help to our daily operations. I would like to extend a very special note of thanks to our frontline staff, clinical professionals, and field volunteers for their tireless support in running our specialized rehabilitation modules so efficiently.

I would sincerely like to thank all of our individual, government, and institutional partners for placing their deep trust in us. And finally, I would like to give a big hug of gratitude to all my wonderful colleagues at ROSS who continue to work with absolute devotion day in and day out so that the underprivileged, the disabled, and the recovering members of our society can have a better, more dignified future for themselves.

Thank you for taking the time to read our report. We are truly indebted to you for your valuable time, guidance, and continuous support to ROSS.

Warm Regards

Sri Lalit Boro

Executive director

MESSAGE FROM THE COORDINATOR DESK'S



As we reflect on the milestones of the past year, I am filled with immense pride in the progress Rural Organisation for Social Service (ROSS) has made. My role as Coordinator is to ensure that our programs run smoothly, our team stays connected, and—most importantly—that our support reaches those who need it most.

Together, we are not just running activities; we are bringing hope, opportunity, and dignity to the children, families, and individuals who deserve a better future. The impact we see in the community today is a testament to our collective resilience and vision.

I firmly believe that real, sustainable change is only possible when we work as a unified team. Whether you are a staff member, a volunteer, a partner, or a member of the community, your contribution is vital. Every small effort counts, and every person involved is a fundamental part of our success.

Our organization was founded on a simple but powerful belief: that every human being deserves dignity, opportunity, and care. As we move forward into the next year, we remain committed to these values, striving to reach even more lives and create lasting social change.

I want to extend my deepest gratitude to our dedicated team, our hardworking volunteers, our dedicated team, our hardworking volunteers, our community, members, and our partners for their unwavering support.

Thank you.

Smt. Bhumita Basumatari
Coordinator

INTRODUCTION

Rural Organisation for Social Service (ROSS) is one of the leading voluntary organisations in Udalguri, BTC, Assam. It was established in 1991 and registered under the Society Registration Act XXI of 1860, bearing Registration No. RS/2765 of 1991–1992, dated 13-12-1991. The organization is also registered under the Foreign Contribution Regulation Act, 1976, with Registration No. 020740046.

ROSS is a non-profit, non-governmental, non-sectarian, and non-political organization. It operates on secular principles, serving all communities irrespective of caste, creed, or religion. Over the past 35 years, ROSS has undertaken various initiatives to develop and strengthen the socio-economic, educational, and cultural fabric of grassroots communities. Its key focus areas include women's empowerment, support for persons with disabilities, and holistic child development.

Today, ROSS stands as a premier non-governmental institution, marking 35 years of uninterrupted commitment to social transformation since its foundation in 1991. Over the decades, the organization has evolved from a localized grassroots initiative into a professionally managed and impactful driver of social welfare.

Established at a time when rural infrastructure and social security systems were still developing, ROSS has played a vital role in bridging the gap between government resources and marginalized populations. This milestone reflects not only longevity but also resilience, adaptability, and a deep understanding of changing community needs.

ROSS continues to promote rural development through community-led approaches, focusing on empowerment and social reintegration of vulnerable groups. Its administrative practices reflect strong governance, with a commitment to transparency, accountability, and effective utilization of resources to ensure measurable impact.

The organization's strength lies in its dedicated team, committed volunteers, and strategic partnerships. Combining decades of field experience with modern management practices, ROSS continues to serve as a model for sustainable development.

Over the past three and a half decades, ROSS has grown into more than just a service provider—it is an institution of hope, restoring dignity, opportunity, and care to thousands of families. As it moves forward, ROSS remains committed to reaching the unreached and ensuring inclusive progress for all sections of society.

OUR VISION

Rural Organization for Social Service (ROSS) is committed to create strong and independent society without inequalities and discrimination, and where everybody enjoys equal opportunities. "To create a better future by protecting children, supporting the rehabilitation of people with disabilities, and helping individuals recover their mental health with dignity."

OUR MISSION

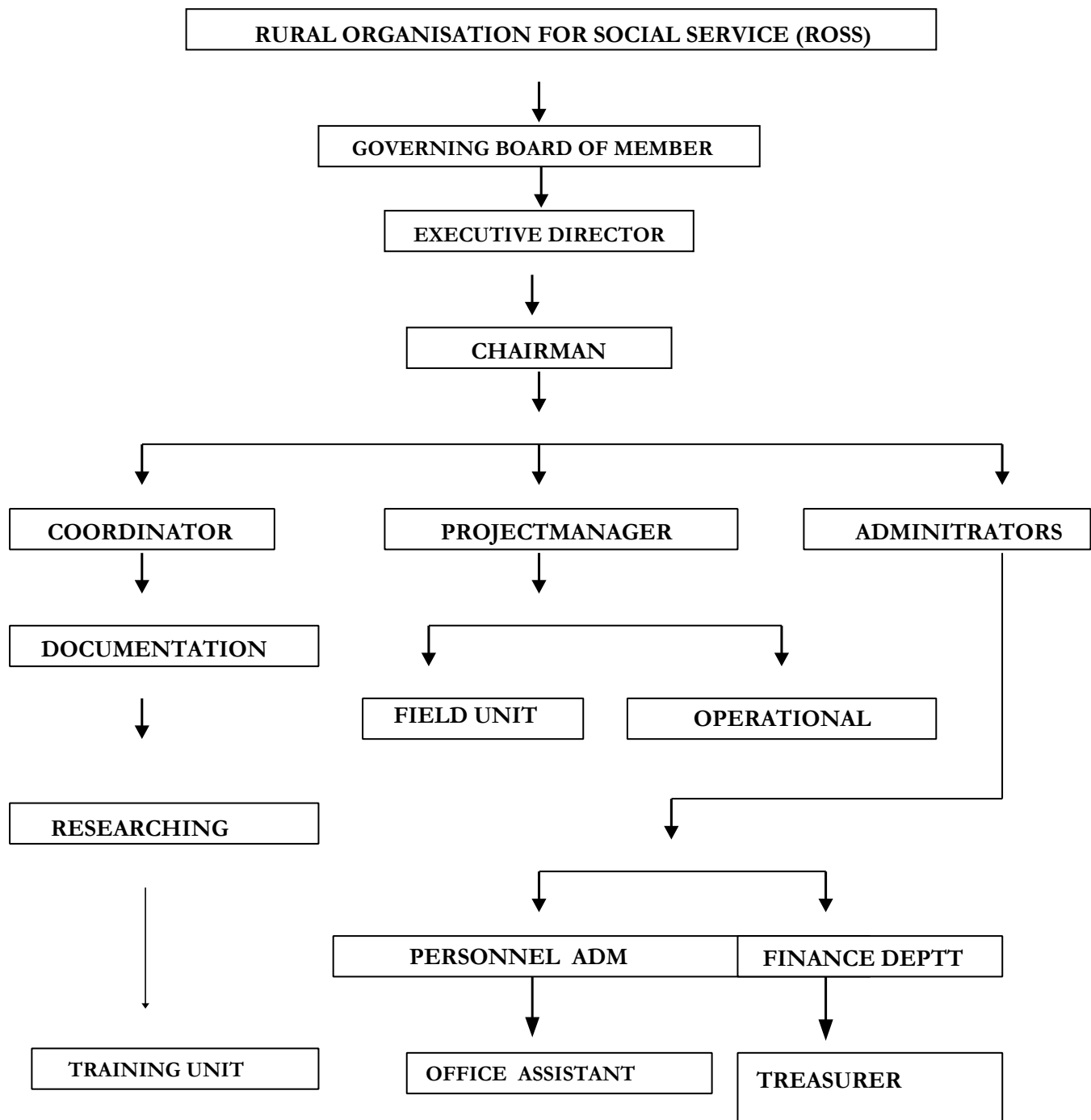
To work closely with communities to give good care to children, provide friendly support to people with disabilities, and help individuals recover their mental well-being."

OUR PRESENCE

Rural Organisation for Social Service (ROSS) is deeply rooted in the Udalguri district of Assam, with our main office located in Tangla. We work directly at the grassroots level, reaching out to rural villages, blocks, and remote communities across the district. By setting up local programs and centers, we ensure that our support for children, individuals with disabilities, and mental health recovery is easily accessible to everyone in the region."



STRUCTURE OF ROSS



CHILD CARE INSTITUTION (CCI) – ROSS CHILDREN HOME

During the 2025-26 project year, our CCI program supported 214 vulnerable children by providing a safe home, medical checkups, and daily counseling. To boost their health, we introduced morning yoga, football, and carrom and many more activities, which greatly reduced their stress and improved teamwork. As major outcomes children were safely reunited with their families after careful tracking, and many children were enrolled in local schools. This combination of care, sports, and education helped our beneficiaries overcome past trauma, build self-confidence, and regain a happy, secure childhood in a loving environment.



Game & Sports Programme

Games & Sports programme was organized by Rural Organisation for Social Service (ROSS). During the programme different types of sports program was conducted including volley ball, kabbadi, Badminton etc. The Organisation distributed the prizes to the winner and also incurred all the expenses of the program.



Yoga and Wellness at ROSS Children Home



At the ROSS Children Home, we prioritize the holistic well-being of our residents by integrating regular Yoga and Pranayama sessions into their daily routine. The children participate in guided breathing exercises and physical postures designed to support their mental and physical health. Practicing yoga helps them reduce stress, improve concentration in their studies, and build self-discipline. This initiative ensures our children grow up with strong bodies, calm minds, and the resilience needed for a bright future.

Month-Long Summer Drama Workshop



From July 1st to July 31st, 2025, the Rural Organisation for Social Service (ROSS) successfully organized a month-long Summer Drama Workshop at the ROSS Children Home in Tangla. The initiative aimed to provide a creative platform for children to develop confidence, communication skills, and artistic expression through theatre arts. The introductory/valedictory session was marked by traditional felicitation and lamp lighting by organizational leaders and distinguished guests, who appreciated the enthusiasm and creative growth shown by the young participants throughout the month.

Child Rights Week 2025



On November 16, 2025, the Rural Organisation for Social Service (ROSS) hosted an awareness program at the ROSS Children Home, Tangla, to celebrate Child Rights Week. Organized under the Assam Police Sishu Mitra initiative, the event brought together police officials and CHILD HELPLINE representatives to educate children on child safety, legal rights, and support networks. The interactive session and multimedia presentations successfully strengthened community ties and reinforced our commitment to providing a safe, empowering environment for every child.

Cross-Border Child Rescue Operation



In January 2026, ROSS actively collaborated with DCPU, Udalguri & Child Helpline, Udalguri and the Udalguri Police Department to execute a high-priority rescue mission. The joint operation successfully recovered a minor girl who had been wrongfully confined in Tawang, Arunachal Pradesh. Following the rescue on January 12, 2026, at Jang (Tawang), the minor was brought back safely and sheltered at ROSS Children Home. After the CWC procedure the child was restored to her parents as per CWC order.

DISTRICT DISABILITY REHABILITATION CENTRE (DDRC)

Through the DDRC program, ROSS has provided essential rehabilitation services to persons with disabilities across the region. Our comprehensive services included organizing medical assessment camps, distributing assistive devices, and providing specialized physiotherapy and counseling. By reaching numerous beneficiaries in remote areas, the initiative significantly enhanced daily mobility, independence, and overall quality of life for the beneficiaries. This program successfully bridged the healthcare gap, empowering individuals with disabilities to participate more actively in their communities and fostering a more inclusive, supportive local society.

UDID Registration Assistance

The District Disability Rehabilitation Centre (DDRC) assists Persons with Disabilities (PwDs) in registering for the Unique Disability ID (UDID) card during the monthly disability assessment camp conducted by the Government on the 10th of every month. Assistance is provided throughout the registration process to ensure beneficiaries can access various disability-related benefits and services. During the financial year, a total of 365 beneficiaries were successfully registered under the UDID system..

Therapeutic Rehabilitation Services for Children with Disabilities



The District Disability Rehabilitation Centre (DDRC), Udalguri, provides structured therapeutic and rehabilitation services for children with physical and developmental disabilities through its outreach centres. Rehabilitation sessions are conducted five days a week to ensure continuous support and improved accessibility for beneficiaries. Therapy services are provided at the ROSS Premises, Tangla, on Mondays, Wednesdays, and Fridays, while sessions are conducted at the SSA centre, Udalguri, on Tuesdays and Thursdays. This decentralized service delivery model enhances community outreach, ensures regular rehabilitation care, and reduces travel difficulties for children and their families.

District Day Celebration, Udalguri



DDRC Udalguri actively participated in the 23rd District Day celebration on 30th of October organized by the District Administration, Udalguri. A dedicated exhibition stall was set up to showcase the rehabilitation services, assistive devices, and key achievements of the centre. The stall attracted a large number of visitors, including officials, community members, and beneficiaries, providing an opportunity to raise awareness about disability rehabilitation and inclusion. The event served as an effective platform to highlight DDRC's ongoing efforts and contributions towards improving the lives of persons with disabilities in the district.

Mega Health Camp



Community-Based Screening & Identification Initiative

In 2025, the District Disability Rehabilitation Centre (DDRC), Udalguri, participated in Mega Health Camp organized by the District Administration and BTC Government at four locations—Orang, Udalguri, Tangla, and Dimakuchi. The camp aimed to provide early screening and identification of disabilities and health-related concerns among school children and the general public.

A large number of participants, including school students and community members from surrounding areas, attended the camps and availed screening services. The initiative facilitated early detection, awareness generation, and referral of identified cases for further medical assessment, rehabilitation services, assistive devices, and certification support. The programme contributed significantly to improving access to healthcare and disability-related services at the grassroots level. A total of 210 persons with disabilities were screened, facilitating early identification and referral for further medical and rehabilitation support.

Observance of International World Disability Day for persons with disabilities



On 3rd December 2025, the District Disability Rehabilitation Centre (DDRC) successfully observed the International Day of Persons with Disabilities. The programme was organized to raise awareness about the rights, dignity, and inclusion of persons with disabilities. Community members and beneficiaries actively participated in the event. Various awareness activities and discussions were conducted to promote equal opportunities, accessibility, and social inclusion. The programme concluded with a renewed commitment to building a more inclusive and supportive society for persons with disabilities.

Training and Awareness with different Organisation at Shishu Sarothi Guwahati



Staff members from the District Disability Rehabilitation Centre (DDRC) actively participated in specialized capacity-building programs in Guwahati on 20th January 2026. The team attended both regional and state-level training workshops focused on advanced care, education, and rehabilitation strategies for individuals with complex disabilities.

Quarterly meeting with Disabled People Organisation (DPO) and DDRC



A core pillar of our mission is fostering strong grassroots partnerships to ensure comprehensive care and rehabilitation for persons with disabilities. To review progress and plan upcoming initiatives, the District

Disability Rehabilitation Centre (DDRC) convened strategic quarterly review meetings with the Udalguri Handicapped Association. These collaborative sessions focused on identifying community needs, assessing project implementation, and strengthening local support networks. By aligning efforts with local advocacy groups, we continue to enhance accessibility, distribution of assistive devices, and community-level inclusion across the region.

Assessment and Distribution of hearing aids



During the reporting period, DDRC, in collaboration with the District Social Welfare Office, conducted hearing assessment and hearing aid distribution camps for persons with hearing impairment. Beneficiaries underwent hearing evaluations, and hearing aids were provided and fitted based on their needs. The initiative helped improve communication and quality of life for the beneficiaries.

HALFWAY HOME FOR MENTALLY ILL PERSONS



The Half Way Home for Mentally Ill Persons—operated by the Rural Organisation for Social Service (ROSS)—functions as a specialized, transitional rehabilitation facility designed to bridge the gap between institutional psychiatric treatment and complete community reintegration. The core objective of this initiative is to provide a safe, structured, and therapeutic environment for individuals recovering from mental illness, offering them comprehensive medical monitoring, psychiatric care, and psycho-social therapy.

The program specializes in the rescue and care of vulnerable individuals, guiding them through a structured path toward psychological stability and independent living. To date, the initiative has successfully treated approximately 30 patients, providing the necessary clinical and rehabilitative support required for full recovery. Beyond clinical stabilization, a primary milestone of the Half Way Home is facilitating the emotional and logistical process of family reunification. Once a patient has achieved full recovery and is deemed ready to transition back into society, the organization systematically coordinates their forwarding and return to their respective homes, ensuring they are safely reunited with their families and supported by their local communities for long-term well-being.

Monthly Mental Health Camp



In an impactful collaboration with the Lokopriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH), Tezpur, the Rural Organisation for Social Service (ROSS) organizes a dedicated Monthly Mental Health Camp at the ROSS Campus. Held systematically on the Friday of the third week of every month, this collaborative outreach program serves as a critical healthcare lifeline for the region. The initiative is designed to provide specialized psychiatric evaluation, clinical treatment, and counseling services to individuals battling various forms of mental illness and substance addiction. Reflecting its vital role in community rehabilitation and wellness, the camp has successfully registered and treated a total volume of 989 patients, ensuring accessible, high-quality psychiatric care for vulnerable populations.

NASHA MukT BHARAT ABHIYAAN (NMBA)

Annual program
Highlight 2025-
2026



The Nasha MukT Bharat Abhiyaan (NMBA) in Udalguri district promotes a drug-free society through a community-based awareness approach, encouraging healthy and substance-free lifestyles among youth. Students and community members are sensitized on the ill effects of substance abuse through institutional outreach, interactive sessions, and collaborative campaigns. The initiative has successfully mobilized local academic institutions and facilitated grassroots awareness under the direction of the Ministry of Social Justice and Empowerment. It ensures comprehensive community coverage through localized drives, youth engagement, and strategic partnerships with district administration channels. NMBA not only safeguards vulnerable youth from dependency but also supports a healthier social ecosystem. Its success in Udalguri stands as a model for expanding substance-free campaigns across other regions.



IMPACT SO FAR 2025-2026

250

Given safe shelter, healthy food, school education and proper care to help children build a better future.

365

Facilitated successful registration for Unique Disability ID (UDID) Cards, enabling beneficiaries to easily access standard government schemes and legal benefits.

989

Mental patients get treated. Delivered specialized clinical health consultations and psychiatric medicines at no cost through regular monthly diagnostic camps.

30

Mentally ill patients are sheltered. Provided safe shelter and counseling to mental patients, helping them successfully return to their families and live with dignity by making them recover.

70

ROSS has given distance open learning for 10th and 12th standard students, helping dropouts clear board exams and continue their higher education

300

DDRC provided rehabilitation services to person with disabilities, including physiotherapy, counselling and support through the provisions of assistive devices. These interventions aimed to enhance functional independence, improve quality of life.

SUCCESS STORY OF

Bhaigyalaxmi Pau

Location: Tangla, Udalguri, Assam

Field: ROSS Halfway Home Shelter (Mental Health Care)

A Journey of Hope and Recovery

Bhaigalaxmi Pau is a resident of Golaghat who ran away from home and reached Tamulpur. Later, the Tamulpur police rescued her from the street and placed her in the ROSS Halfway Home in Tangla. Due to severe mental illness, she was lost, highly stressed, and deeply in need of a safe place to heal. When she was first brought to the center, she was very aggressive, making it difficult for the staff to communicate with her.

However, after a few months of treatment at our mental health facility, she slowly recovered. Communicating with her became much easier than before. She shared her life story with us and provided the contact number and address of her sister. With the help of this information, we were able to contact her family, and she was later reunited with them after making a full recovery.

Challenges Faced: Dealing with mental illness was tough. The biggest problems were:

- * Running away from home and getting lost far away from her family.
- * No safe, clean, or quiet place to stay and get better.
- * Difficulty doing basic daily personal tasks independently.
- * High mental stress and no access to medicine or medical care.

These problems made her life very unsafe. But the ROSS team stepped in to help.

Turning Things Around: The ROSS Halfway Home Shelter helped by:

- * Bringing her into our safe, clean, and friendly residential shelter.
- * Providing her with proper psychiatric treatment and regular medicine.
- * Giving continuous counseling sessions to heal her mind and build her confidence.

Success and Growth:

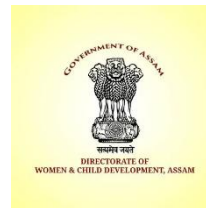
- * She recovered wonderfully after we treated her at the ROSS shelter.
- * She can now do all her daily chores easily and independently.
- * She has regained her peace of mind, making her ready to live with love and dignity again.

What Helped Her Succeed:

- * The timely medical care, treatment, and safe environment provided at the ROSS shelter.
- * Regular counseling sessions and the constant dedication of the staffs.

OUR PARTNERS

1. Ministry of Social Justice & Empowerment for Persons with Disabilities (DEPWD), Govt. of India
2. Department of Social Justice & Empowerment, Govt. of Assam
3. Department of Women & Child Development, Govt. of Assam
4. LGB Regional Institute of Mental Health (LGBRIMH), Tezpur



AUDIT REPORT



INDEPENDENT AUDITOR'S REPORT

To,
The Members,
Rural Organisation for social service,
MB Road, Tangla- 784521, Assam

Opinion

We have audited the financial statements of **RURAL ORGANISATION FOR SOCIAL SERVICE** which comprise the Balance Sheet as at March 31, 2025, Income & Expenditure Account and Receipt and Payments Account the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the entity as at March 31, 2025, and of its financial performance for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

Basis for Opinion

We conducted our audit in accordance with Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the aforesaid Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.





**H.K. AGRAWALA
& ASSOCIATES**
CHARTERED ACCOUNTANTS

Paragraph 40(b) of this SA explains that the shaded material below can be located in an Appendix to the auditor's report. Paragraph 40(c) explains that when law, regulation or national auditing standards expressly permit, reference can be made to a website of an appropriate authority that contains the description of the auditor's responsibilities, rather than including this material in the auditor's report, provided that the description on the website addresses, and is not inconsistent with, the description of the auditor's responsibilities below.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Place: Guwahati
Date : 22-08-2025

For, M/s H.K.Agrawala and Associates
Chartered Accountants
FRN 319293E



CA HARISH KR AGRAWALA
Partner
Membership.No.054776
UDIN NO: 25054776BMGXSL5169

**RURAL ORGANISATION FOR SOCIAL SERVICE
TANGLA MB ROAD, DISTRICT: UDALGURI, ASSAM**

BALANCE SHEET AS AT 31ST MARCH 2025

LIABILITIES	AMOUNT(Rs.)	ASSETS	AMOUNT(Rs.)
<u>GENERAL FUND</u>		<u>FIXED ASSETS</u>	
Opening Balance	50,37,463.93	(As per Schedule 'A')	46,02,380.10
Less: Transfer of project fund	(7,21,996.00)		
Less: Excess of Expenditure over Income Transferred From I/E a/c	(10,30,139.58)		
	32,85,328.35		
<u>CORPUS FUND</u>	13,40,561.00	<u>CURRENT ASSETS</u>	
		Cash in Hand	2,164.00
		Cash at Bank	21,345.25
			23,509.25
	<u>46,25,889.35</u>		<u>46,25,889.35</u>

SCHEDULE : 'B' SIGNIFICANT ACCOUNTIN POLICIES & NOTES ON ACCOUNT

FOR AND ON BEHALF OF
RURAL ORGANISATION FOR SOCIAL SERVICE

AS PER OUR REPORT OF EVEN DATE
FOR : H.K.AGRAWALA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN 319293E

PLACE : GUWAHATI
DATE : 22-08-2025

CA HARISH KUMAR AGRAWALA
PARTNER
MEMBERSHIP NO. 054776



**RURAL ORGANISATION FOR SOCIAL SERVICE
TANGLA MB ROAD, DISTRICT: UDALGURI, ASSAM**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2025

EXPENDITURE	AMOUNT(Rs)	INCOME	AMOUNT(Rs)
To State Child Protection Society Expenses	56,50,662.00	By Donations	23,200.00
" District Disability Rehabilitation Centre	82,194.00	" Receipt-Assam Skill Development	11,000.00
" Halfway home for mentally ill person	7,80,000.00	" Grant -District Social Justice & Emp.	7,80,000.00
" Audit Fees	35,000.00	" Grant -State Child Protection Society	55,87,181.00
" Bank Charges	564.30	" Grant -Nehru Yuva Kendra (Drugs & Abuse Program)	10,000.00
" Training Expenses	19,000.00	" Other Income	12,982.42
" Programme & Celebrations	57,200.00	" Mental health Program Receipt	18,000.00
" Travelling Expenses	50,700.00	" Gas Subsidy	2,238.20
" Miscellaneous Expenses	9,500.00	" Bank Interest	2,129.00
" Other Salary Cost	1,66,925.00		
" Depreciation	6,25,124.90	" Excess of Expenditure Over Income	10,30,139.58
		Transferred to General Fund	
TOTAL (RS.)	74,76,870.20		74,76,870.20

FOR AND ON BEHALF OF
RURAL ORGANISATION FOR SOCIAL SERVICE

PLACE: GUWAHATI
DATE : 22-08-2025

AS PER OUR REPORT OF EVEN DATE
FOR H.K. AGRAWALA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-319293E

CA HARISH KUMAR AGRAWALA
PARTNER
MEMBERSHIP NO. 054776



**RURAL ORGANISATION FOR SOCIAL SERVICE
TANGLA MB ROAD, DISTRICT: UDALGURI, ASSAM**

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2025

RECEIPTS	AMOUNT(Rs)	PAYMENTS	Sch	AMOUNT(Rs)
To Opening Balance		By State Child Protection Society Expenses	B	56,50,662.00
Cash in Hand	2,164.00	" District Disability Rehabilitation Centre	C	82,194.00
Cash at Bank	14,66,353.93	" Halfway home for mentally ill person	D	7,80,000.00
		" Audit Fees		35,000.00
" Donations	23,200.00	" Bank Charges		564.30
" Receipt-Assam Skill Development	11,000.00	" Training Expenses		19,000.00
" Grant -District Social Justice & Emp.	7,80,000.00	" Programme & Celebrations		57,200.00
" Grant -State Child Protection Society	55,87,181.00	" Travelling Expenses		50,700.00
" Grant -Nehru Yuva Kendra (Drugs & Abuse Program)	10,000.00	" Miscellaneous Expenses		9,500.00
" Other Income	12,982.42	" Other Salary Cost		1,66,925.00
" Mental health Program Receipt	18,000.00			
" Gas Subsidy	2,238.20	" Capital Expenditure		
" Bank Interest	2,129.00	Furniture & Fixture	3,51,494.00	
		Equipment	5,42,500.00	
		Computer & Accessories	1,46,000.00	10,39,994.00
		" Closing Balance		
		Cash in Hand	2,164.00	
		Cash at Bank	21,345.25	23,509.25
TOTAL (RS.)	79,15,248.55	TOTAL (RS.)		79,15,248.55

FOR AND ON BEHALF OF
RURAL ORGANISATION FOR SOCIAL SERVICE

PLACE: GUWAHATI
DATE : 22-08-2025

AS PER OUR REPORT OF EVEN DATE
FOR H.K. AGRAWALA & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-319293E

CA HARISH KUMAR AGRAWALA
PARTNER
MEMBERSHIP NO. 054776



ROSS STAFF LIST 2025-2026

SL.NO	NAME	DESIGNATION
1	Lalit Boro	Executive Director
2	Bhumita Basumatari	Superintendent
3	Oinam Kameswar Singha	Accountant
4	Minishar Basumatary	Accountant
5	Kamal Rabha	Data Entry Operator (DEO)
6	Sonita Gowala	Counsellor
7	Newton Daimary	Case Worker
8	Konika Barman	Educator
9	Kuwali Das	Psychology
10	Geremsa Khaklari	Orthotist
11	Jwngsima Daimari	Sr. Physiotherapy
12	Detsungsa Daimari	Outreach worker
13	Runa Laila Begum	Multipurpose Rehabilitation Centre
14	Emanuel Daimary	Early Intervention Therapist
15	Anjali das	Peon
16	Manimugdha Kakati	Yoga Trainer Cum P.T Instructor
17	Manisha Rajbongshi	Art & Craft Teacher
18	Pranita Baro	Nurse (ANM)
19	Pramod Rabha	House Father
20	Mrinali Sengari	Helper
21	Bijuli Mochahary	House Mother
22	Moina Kurmi	House keeper
23	Subajit Rabha	Male Helper cum Night Watchman
24	Aikon kachari	Cook 1

Contact us



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